

Attachment A

Services with unacceptable financial performance

- 21 routes completely eliminated
- 22 sections of route completely eliminated
- 24 routes or route sections eliminated during some period
- **17.1-million** customer-trips per year affected
- 1.1-million customer-trips per year **lost**

Attachment A (cont'd)

Services with unacceptable financial performance

Routes that would be eliminated entirely

160 BATHURST NORTH	162 LAWRENCE-DONWAY
49 BLOOR WEST	30 LAMBTON
8 BROADVIEW	132 MILNER
120 CALVINGTON	62 MORTIMER
127 DAVENPORT	74 MT PLEASANT
26 DUPONT	67 PHARMACY
139 FINCH EAST	167 PHARMACY NORTH
33 FOREST HILL	115 SILVER HILLS
14 GLENCAIRN	10 VAN HORNE
169 HUNTINGWOOD	97 YONGE
503 KINGSTON RD	

Attachment A (cont'd)

Services with unacceptable financial performance

Route sections that would be eliminated at all times

5 Avenue Rd -- North of St Clair	76 Royal York South - On Grand Ave
21 Brimley - South of .Scarborough Centre Stn	71 Runnymede -- North of St Clair Ave
42 Cummer - East of Victoria Park	86 Scarborough - East of Kingston Rd
135 Gerrard - West of Warden Ave	86 Scarborough - North of Sheppard Ave
38 Highland Creek - East of U of T Scarborough	85 Sheppard East –
107 Keele North - South of Steeles	Between Sheppard-Yonge Stn and Don Mills Stn
43 Kennedy - On Progress Ave	90 Vaughan - .West of Oakwood Ave
52 Lawrence West - On Benton Rd and Culford Rd	69 Warden South - On Birchmount Rd
72 Pape - West of Carlaw Ave to Union Stn	98 Willowdale-Senlac -- On Willowdale Ave
134 Progress - North of Centennial College	96 Wilson - On Clayson Rd and Bartor Ave
80 Queensway - East of Humber Loop	91 Woodbine -- North of St Clair Ave
109 Ranee - North of Lawrence West Stn	91 Woodbine - West of O'Connor Dr
	95 York Mills - East of Military Trail

Attachment A (cont'd)

Services with unacceptable financial performance

Services that would be eliminated at certain times

61 Avenue Rd North - Late evening 11 Bayview - Late evening 11 Bayview - North of Sunnybrook: Early evening 11 Bayview - North of Sheppard: Off-peak 9 Bellamy - Saturday evening 22 Coxwell - On Kingston Rd: Sat/Sun/Hol evening 125 Drewry - Sun/Hol 104 Faywood - Sat late evening 83 Jones - Evening 12 Kingston Rd - On Midland Ave: Sun/Hol evening 47 Lansdowne – North of St Clair: Mon-Sat late evening, Sun/Hol evening 52 Lawrence West – West of Scarlett Rd: Sun/Hol late evening 46 Martin Grove – Sat/Sun/Hol late evening 70 O'Connor - On St Clair Ave: Sun/Hol 63 Ossington – North of St Clair: Sat/Sun/Hol late evening 80 Queensway - West of Humber Loop: Late evening 48 Rathburn - Sat evening; Sun/Hol 82 Rosedale - Mon-Sat late evening; Sun/Hol evening 88 South Leaside - Sun/Hol late evening 124 Sunnybrook - Sat evening	76 Royal York South - On Grand Ave 71 Runnymede -- North of St Clair Ave 86 Scarborough - East of Kingston Rd 86 Scarborough - North of Sheppard Ave 85 Sheppard East – Between Sheppard-Yonge Stn and Don Mills Stn 90 Vaughan - .West of Oakwood Ave 69 Warden South - On Birchmount Rd 98 Willowdale-Senlac -- On Willowdale Ave 96 Wilson - On Clayson Rd and Bartor Ave 91 Woodbine -- North of St Clair Ave 91 Woodbine - West of O'Connor Dr 95 York Mills - East of Military Trail 94 Wellesley - West of Wellesley Station: Off-peak 112 West Mall - North of Eglinton: Mon-Fri midday 165 Weston Rd North – North of Finch Ave to Steeles Ave: Evening 98 Willowdale-Senlac – On Senlac, Grantbrook, and Cactus: Off-peak 96 Wilson - North of Finch: Mon-Fri midday 91 Woodbine – On Railside Rd and north. of Lawrence Ave: Mon-Fri midday
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Attachment B

RGS off-peak service increases

- 150 service increases on 45 bus and streetcar routes
- Implemented in 2004/2005
- Reduced crowding
- Increased comfort
- Shorter waiting times
- Increased ridership

Attachment B (cont'd)

RGS off-peak service increases

7	Bathurst	Mon-Fri	Early evening	39	Finch East	Mon-Fri	Early evening
7	Bathurst	Mon-Fri	Midday	39	Finch East	Mon-Fri	Midday
7	Bathurst	Saturday	Afternoon	39	Finch East	Saturday	Afternoon
7	Bathurst	Saturday	Early evening	39	Finch East	Saturday	Morning
7	Bathurst	Saturday	Morning	39	Finch East	Sun/Hol	Daytime
7	Bathurst	Sun/Hol	Afternoon	36	Finch West	Mon-Fri	Early evening
7	Bathurst	Sun/Hol	Early evening	36	Finch West	Mon-Fri	Early evening
7	Bathurst	Sun/Hol	Morning	36	Finch West	Mon-Fri	Late evening
511	Bathurst	Mon-Fri	Midday	36	Finch West	Saturday	Daytime
511	Bathurst	Sun/Hol	Afternoon	36	Finch West	Saturday	Early evening
506	Carlton	Sun/Hol	Afternoon	36	Finch West	Sun/Hol	Daytime
506	Carlton	Sun/Hol	Morning	100	Flemingdon Park	Mon-Fri	Midday
25	Don Mills	Saturday	Daytime	100	Flemingdon Park	Saturday	Afternoon
25	Don Mills	Sun/Hol	Daytime	100	Flemingdon Park	Saturday	Morning
29	Dufferin	Mon-Fri	Early evening	38	Highland Creek	Mon-Fri	Midday
29	Dufferin	Mon-Fri	Late evening	35	Jane	Mon-Fri	Early evening
29	Dufferin	Mon-Fri	Midday	35	Jane	Mon-Fri	Midday
29	Dufferin	Saturday	Daytime	35	Jane	Saturday	Daytime
29	Dufferin	Sun/Hol	Afternoon	41	Keele	Mon-Fri	Midday
505	Dundas	Mon-Fri	Midday	41	Keele	Mon-Fri	Morning
505	Dundas	Saturday	Daytime	41	Keele	Saturday	Daytime
505	Dundas	Sun/Hol	Afternoon	43	Kennedy	Mon-Fri	Midday
505	Dundas	Sun/Hol	Morning	43	Kennedy	Saturday	Afternoon
34	Eglinton East	Mon-Fri	Midday	43	Kennedy	Saturday	Morning
32	Eglinton West	Mon-Fri	Early evening	504	King	Mon-Fri	Midday
32	Eglinton West	Mon-Fri	Early evening	504	King	Saturday	Daytime
32	Eglinton West	Mon-Fri	Midday	504	King	Sun/Hol	Afternoon
32	Eglinton West	Saturday	Daytime	504	King	Sun/Hol	Morning
32	Eglinton West	Sun/Hol	Afternoon	12	Kingston Rd	Mon-Fri	Morning
32	Eglinton West	Sun/Hol	Morning	45	Kipling	Mon-Fri	Early evening
				45	Kipling	Mon-Fri	Midday

Attachment B (cont'd)

RGS off-peak service increases

45	Kipling South	Mon-Fri	Midday	86	Scarborough	Mon-Fri	Early evening
47	Lansdowne	Mon-Fri	Early evening	86	Scarborough	Mon-Fri	Midday
47	Lansdowne	Mon-Fri	Midday	86	Scarborough	Saturday	Daytime
47	Lansdowne	Saturday	Daytime	86	Scarborough	Sun/Hol	Daytime
54	Lawrence East	Saturday	Afternoon	190	Scarborough Centre Rocket	Mon-Fri	Early evening
54	Lawrence East	Saturday	Morning	79	Scarlett Rd	Mon-Fri	Midday
54	Lawrence East	Sun/Hol	Afternoon	85	Sheppard East	Mon-Fri	Afternoon
54	Lawrence East	Sun/Hol	Morning	85	Sheppard East	Mon-Fri	Early evening
52	Lawrence West	Mon-Fri	Early evening	85	Sheppard East	Mon-Fri	Morning
52	Lawrence West	Mon-Fri	Midday	85	Sheppard East	Saturday	Afternoon
52	Lawrence West	Sun/Hol	Afternoon	85	Sheppard East	Sun/Hol	Afternoon
58	Malton	Mon-Fri	Early evening	510	Spadina	Mon-Fri	Late evening
58	Malton	Mon-Fri	Midday	510	Spadina	Mon-Fri	Midday
58	Malton	Sun/Hol	Afternoon	510	Spadina	Saturday	Afternoon
129	McCowan North	Mon-Fri	Midday	510	Spadina	Saturday	Early evening
129	McCowan North	Saturday	Daytime	510	Spadina	Sun/Hol	Afternoon
129	McCowan North	Sun/Hol	Afternoon	53	Steeles East	Mon-Fri	Midday
129	McCowan North	Sun/Hol	Morning	53	Steeles East	Mon-Fri	Morning
116	Morningside	Mon-Fri	Early evening	53	Steeles East	Saturday	Afternoon
116	Morningside	Mon-Fri	Midday	53	Steeles East	Sun/Hol	Afternoon
116	Morningside	Mon-Fri	Morning	53	Steeles East (53,A,B local)	Mon-Fri	Afternoon
116	Morningside	Saturday	Daytime	60	Steeles West	Mon-Fri	Afternoon
116	Morningside	Sun/Hol	Daytime	60	Steeles West	Mon-Fri	Midday
63	Ossington	Mon-Fri	Midday	60	Steeles West	Saturday	Daytime
63	Ossington	Saturday	Daytime	81	Thorncliffe Park	Saturday	Daytime
72	Pape	Saturday	Daytime	24	Victoria Park	Saturday	Daytime
501	Queen	Mon-Fri	Midday	89	Weston	Saturday	Daytime
501	Queen	Saturday	Afternoon	96	York Mills	Mon-Fri	Early evening
501	Queen	Saturday	Morning	96	York Mills	Mon-Fri	Midday
501	Queen	Sun/Hol	Afternoon	96	York Mills	Saturday	Afternoon
501	Queen	Sun/Hol	Morning	96	York Mills	Saturday	Daytime
				196	York University Rocket	Mon-Fri	Early evening
				196	York University Rocket	Mon-Fri	Midday
				196	York University Rocket	Mon-Fri	Midday

Attachment C

RGS peak service increases

- 95 service increases on 66 bus routes
- Planned for Fall 2007
- Would reduce crowding
- Would reduce waiting time
- Would increase ridership

Attachment C (cont d)

RGS peak service increases

117	Alness	Afternoon	30	Lambton	Morning	85	Sheppard East	Morning
7	Bathurst (7 only)	Morning	47	Lansdowne	Morning	85	Sheppard East	Afternoon
6	Bay	Morning	54	Lawrence East	Morning	84	Sheppard West	Morning
9	Bellamy	Afternoon	52	Lawrence West	Morning	123	Shorncliffe	Morning
126	Christie	Afternoon	52	Lawrence West	Afternoon	123	Shorncliffe	Afternoon
20	Cliffside	Afternoon	64	Main	Morning	88	South Leaside	Morning
87	Cosburn	Morning	64	Main	Afternoon	88	South Leaside	Afternoon
22	Coxwell	Morning	58	Malton	Morning	53	Steeles East (local)	Afternoon
22	Coxwell	Afternoon	58	Malton	Afternoon	53	Steeles East (express)	Morning
113	Danforth	Afternoon	102	Markham Rd	Afternoon	53	Steeles East (express)	Afternoon
25	Don Mills	Morning	46	Martin Grove	Morning	60	Steeles West	Morning
25	Don Mills	Afternoon	46	Martin Grove	Afternoon	60	Steeles West	Afternoon
144	Downtown/Don Valley Express	Afternoon	16	McCowan	Afternoon	168	Symington	Morning
111	East Mall	Afternoon	129	McCowan North	Morning	168	Symington	Afternoon
34	Eglinton East	Morning	129	McCowan North	Afternoon	81	Thorncliffe Park	Morning
34	Eglinton East	Afternoon	57	Midland	Morning	90	Vaughan	Morning
32	Eglinton West	Morning	132	Milner	Morning	90	Vaughan	Afternoon
32	Eglinton West	Afternoon	116	Morningside	Morning	24	Victoria Park	Morning
39	Finch East	Morning	133	Neilson	Morning	24	Victoria Park	Afternoon
39	Finch East	Afternoon	133	Neilson	Afternoon	68	Warden	Morning
39	Finch East	Morning	131	Nugget	Afternoon	68	Warden	Afternoon
36	Finch West	Morning	70	O'Connor	Morning	112	West Mall	Morning
100	Flemingdon Park	Morning	70	O'Connor	Afternoon	165	Weston Rd North	Morning
191	Highway 27 Rocket	Morning	63	Ossington	Morning	165	Weston Rd North	Afternoon
191	Highway 27 Rocket	Afternoon	63	Ossington	Afternoon	96	Wilson	Morning
110	Islington South	Morning	72	Pape	Morning	95	York Mills	Morning
41	Keele	Morning	65	Parliament	Afternoon	95	York Mills	Afternoon
41	Keele	Afternoon	67	Pharmacy	Afternoon	106	York University	Afternoon
107	Keele North	Morning	66	Prince Edward	Morning			
43	Kennedy	Morning	73	Royal York	Morning			
12	Kingston Rd	Afternoon	76	Royal York South	Morning			
45	Kipling (45E express)	Afternoon	76	Royal York South	Afternoon			
			86	Scarborough	Morning			
			190	Scarborough Centre Rocket	Morning			
			190	Scarborough Centre Rocket	Afternoon			

Attachment D

Possible Additional Service Eliminations

- Eliminate additional services based on financial performance
- 15 routes completely eliminated
- 45 sections of route completely eliminated
- 85 routes, or route sections eliminated during some period
- **77.8-million** customer-trips per year affected
- 10.9-million customer-trips per year **lost**